

2024-2025 SPECIAL EDUCATION FUND EXPENDITURES

as of 12/16/2025

Description	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Acquisitions	Other	Total	Percent of Total
Mild to Moderate Spec Ed Programs	\$99,521,223	\$30,356,438	\$2,678,236	\$1,577,529	\$91,535	\$43,942	\$134,268,904	
Severe Disabilities Programs	\$43,733,188	\$13,206,525	\$2,156,680	\$515,155	\$27,971	\$9,345	\$59,648,863	
Day Programs	\$509,492	\$184,207	\$11,200,003	\$2,591	\$0	\$0	\$11,896,293	
Residential Programs	\$40,702	\$9,817	\$6,696,427	\$3,548	\$0	\$0	\$6,750,494	
Homebound Programs	\$98,891	\$34,304	\$0	\$0	\$0	\$0	\$133,195	
Early Childhood (ages 3-5)	\$6,822,377	\$2,096,788	\$2,218,754	\$105,597	\$4,741	\$2,008	\$11,250,265	
Prolonged Assistance (ages 0-2)	\$1,111,857	\$320,560	\$57,948	\$4,948	\$0	\$177	\$1,495,490	
Coordinated Early Intervening Services	\$765,308	\$232,901	\$1,486	\$7,064	\$0	\$0	\$1,006,759	
Total Instruction	\$152,603,037	\$46,441,540	\$25,009,535	\$2,216,432	\$124,247	\$55,473	\$226,450,264	69.77%
Attendance & Social Work	\$386,335	\$72,341	\$277,722	\$2,358	\$0	\$75	\$738,832	
Guidance Services	\$530,684	\$141,919	\$135,583	\$397	\$0	\$18	\$808,601	
Health Services	\$1,752,681	\$462,357	\$734,679	\$12,951	\$0	\$0	\$2,962,668	
Psychological Services	\$5,115,389	\$1,323,674	\$4,138,113	\$200,484	\$0	\$3,744	\$10,781,404	
Speech Services	\$14,346,657	\$3,789,884	\$9,256,748	\$418,443	\$1,632	\$6,957	\$27,820,321	
Audiology Services	\$144,442	\$37,128	\$43,514	\$16,383	\$8,835	\$0	\$250,302	
Student Therapy Services	\$6,007,755	\$1,562,092	\$7,149,027	\$103,929	\$15,052	\$1,042	\$14,838,897	
Orientation & Mobility Services	\$231,637	\$72,728	\$105,609	\$18,297	\$16,303	\$0	\$444,575	
Improvement Of Instruction	\$681,087	\$200,127	\$204,166	\$37,476	\$0	\$8,563	\$1,131,418	
Educational Media	\$114,910	\$23,253	\$10,754	\$0	\$0	\$0	\$148,917	
Board of Education	\$6,735	\$518	\$89,852	\$0	\$0	\$0	\$97,105	
Fiscal Services	\$0	\$0	\$79,572	\$0	\$0	\$0	\$79,572	
Special Education Administration	\$10,248,443	\$3,028,978	\$2,097,826	\$330,950	\$9,367	\$203,170	\$15,918,735	
Student Transportation	\$3,623,824	\$842,493	\$6,216,021	\$306,399	\$0	\$33,632	\$11,022,369	
Other Special Education Services	\$4,704,195	\$1,549,803	\$4,605,505	\$28,393	\$2,455	\$0	\$10,890,352	
Total Support Services	\$47,894,774	\$13,107,296	\$35,144,689	\$1,476,461	\$53,645	\$257,202	\$97,934,068	30.18%
Community Services	\$6,783	\$2,245	\$0	\$0	\$0	\$0	\$9,027	0.00%
Non-Programmed & Debt Charges	\$130,694	\$17,948	\$0	\$0	\$0	\$6,587	\$155,229	0.05%
Total Special Education Expenditures	\$200,635,288	\$59,569,029	\$60,154,224	\$3,692,893	\$177,892	\$319,262	\$324,548,588	100.00%
Other Financing Uses	\$0	\$0	\$0	\$0	\$0	\$318,960	\$318,960	