<table>
<thead>
<tr>
<th>Description</th>
<th>Salaries</th>
<th>Benefits</th>
<th>Purchased Services</th>
<th>Supplies &amp; Materials</th>
<th>Capital Acquisitions</th>
<th>Other</th>
<th>Total</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mild to Moderate Spec Ed Programs</td>
<td>$45,878,501</td>
<td>$14,177,947</td>
<td>$1,248,693</td>
<td>$2,325,603</td>
<td>$60,637</td>
<td>$26,415</td>
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<td>Severe Disabilities Programs</td>
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<td>$6,348,145</td>
<td>$1,389,091</td>
<td>$569,327</td>
<td>$148,615</td>
<td>$14,316</td>
<td>$28,157,151</td>
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<tr>
<td>Day Programs</td>
<td>$1,161,668</td>
<td>$389,761</td>
<td>$5,195,680</td>
<td>$14,938</td>
<td>$420</td>
<td>$375</td>
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<tr>
<td>Residential Programs</td>
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<td>$17,139</td>
<td>$6,300,331</td>
<td>$332</td>
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<td>$6,367,041</td>
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<td>Homebound Programs</td>
<td>$130</td>
<td>$18</td>
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<td>$148</td>
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<tr>
<td>Early Childhood (ages 3-5)</td>
<td>$4,317,676</td>
<td>$1,424,713</td>
<td>$1,563,520</td>
<td>$158,171</td>
<td>$9,391</td>
<td>$620</td>
<td>$7,474,091</td>
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<tr>
<td>Prolonged Assistance (ages 0-2)</td>
<td>$670,057</td>
<td>$189,332</td>
<td>$104,264</td>
<td>$4,062</td>
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<td>$967,715</td>
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<tr>
<td>Total Instruction</td>
<td>$71,764,926</td>
<td>$22,547,055</td>
<td>$15,801,579</td>
<td>$3,072,433</td>
<td>$219,064</td>
<td>$41,726</td>
<td>$113,446,782</td>
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<td>Attendance &amp; Social Work</td>
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<td>$32,946</td>
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<td>$199,636</td>
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<td>Guidance Services</td>
<td>$194,475</td>
<td>$55,510</td>
<td>$30,188</td>
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<td>Health Services</td>
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<td>$7,943</td>
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<td>Speech Services</td>
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<td>$10,625</td>
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<td>Audiology Services</td>
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<td>$3,099</td>
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<td>Student Therapy Services</td>
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<td>$4,971,554</td>
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<tr>
<td>Orientation &amp; Mobility Services</td>
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<td>$26,345</td>
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<td>Improvement Of Instruction</td>
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<td>$2,937</td>
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<tr>
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<td>Community Services</td>
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<td>Non-Programmed Charges</td>
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<tr>
<td>Other Financing Uses</td>
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</tbody>
</table>