

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

as of 12/9/2020



District Information	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Expenditures Per Student	\$ 8,065	\$ 7,752	\$ 7,739	\$ 8,040	\$ 8,171	\$ 8,369	\$ 9,256	\$ 9,304	\$ 9,369	\$ 9,420
Average Teacher Salary	\$ 39,253	\$ 38,807	\$ 39,018	\$ 40,023	\$ 40,935	\$ 42,025	\$ 46,922	\$ 47,631	\$ 48,204	\$ 48,984
Total General Fund Expenditures	\$ 837,761,421	\$ 804,566,884	\$ 814,322,119	\$ 852,329,633	\$ 866,901,646	\$ 893,381,428	\$ 1,010,032,160	\$ 1,041,355,205	\$ 1,056,540,902	\$ 1,073,486,569
Total General Fund Revenues	\$ 810,591,032	\$ 790,258,147	\$ 811,856,628	\$ 819,420,414	\$ 841,231,203	\$ 854,438,013	\$ 937,348,345	\$ 967,744,518	\$ 992,591,496	\$ 1,025,983,384
Ending Gen. Fund Balance	\$ 197,603,725	\$ 210,499,181	\$ 244,634,946	\$ 235,845,320	\$ 226,115,607	\$ 220,804,633	\$ 199,093,135	\$ 188,289,484	\$ 194,485,202	\$ 223,268,773
Total General State Aid*	\$ 351,227,926	\$ 303,358,370	\$ 317,275,207	\$ 328,171,357	\$ 336,379,240	\$ 346,733,143	\$ 426,371,429	\$ 454,896,637	\$ 467,658,030	\$ 474,189,880
Total Special Education Aid**	\$ 44,956,360	\$ 44,071,435	\$ 51,793,202	\$ 51,247,272	\$ 50,730,344	\$ 56,527,103	\$ 67,201,036	\$ 67,456,532	\$ 66,168,237	\$ 62,978,927
Total December Child Count	17,820	17,826	18,130	18,353	18,846	19,423	20,224	21,088	21,625	22,085
No. of Districts	152	152	151	151	151	150	150	149	149	149

*Total General State Aid includes formula funding, reorganization incentive, one-time allocations and sparsity.

**Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
K-12 Fall Enrollment	123,629	124,739	126,759	128,294	129,772	130,936	132,520	133,861	134,993	136,133
K-12 Enrollment Avg. Daily Membership	122,219	123,642	126,336	127,079	128,911	129,959	129,887	132,776	134,060	135,282
Dropout Rate (Grades 7-12)	1.8%	2.0%	1.9%	1.7%	1.7%	1.8%	1.7%	1.3%	1.7%	1.5%
Attendance Rate	95.2%	95.4%	95.1%	95.2%	95.1%	95.1%	94.8%	94.8%	90.8%	97.1%
Number of Graduates	8,201	8,143	8,235	8,130	8,082	7,902	8,018	8,190	8,078	8,101
Student-to-Staff Ratio	13.5	14.0	14.1	14.0	14.0	14.1	14.1	14.1	14.2	14.2
Total Classroom FTE (K-12)	9,159	8,941	9,039	9,208	9,326	9,350	9,470	9,529	9,597	9,624
Total Management FTE	535	521	528	533	541	552	565	575	576	565
No. of Attendance Centers	703	698	687	691	689	688	690	692	693	693

<i>ACT Composite Score</i>	21.9	22.0	21.9	22.0	22.0	22.0	21.9	21.4	21.3	21.8
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