

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

District Information	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Expenditures Per Student	\$6,193	\$6,415	\$6,697	\$6,867	\$7,114	\$7,520	\$7,850	\$7,958	\$8,065	\$7,752
Average Teacher Salary	\$32,414	\$33,236	\$34,039	\$34,673	\$35,378	\$36,697	\$37,917	\$38,836	\$39,253	\$38,807
Total General Fund Expenditures	\$678,794,975	\$690,129,783	\$705,754,779	\$720,799,733	\$744,298,100	\$789,559,827	\$816,302,586	\$834,027,179	\$837,761,421	\$804,566,884
Total General Fund Revenues	\$658,959,965	\$669,255,314	\$691,426,189	\$707,935,056	\$734,265,212	\$768,824,534	\$785,471,133	\$808,410,015	\$810,591,032	\$790,258,147
Ending Gen. Fund Balance	\$123,104,947	\$124,626,409	\$144,472,548	\$154,587,407	\$170,789,661	\$180,973,969	\$183,915,769	\$194,324,675	\$197,603,725	\$210,499,181
*Total General State Aid	\$257,515,788	\$266,457,008	\$274,413,640	\$280,525,134	\$288,214,172	\$319,724,664	\$336,654,459	\$347,664,106	\$351,227,926	\$303,358,370
**Total Special Education Aid	\$38,887,653	\$39,084,544	\$40,478,504	\$42,164,431	\$42,710,509	\$41,556,593	\$46,364,745	\$42,176,948	\$44,956,360	\$44,071,435
Total December Child Count	17,146	17,457	17,563	17,631	17,790	17,751	17,665	17,688	17,820	17,826
No. of Districts	174	172	168	168	168	165	161	156	152	152

*Total General State Aid includes formula funding, reorganization incentive, and sparsity.

**Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
K-12 Fall Enrollment	124,988	123,058	121,327	120,682	120,277	121,089	121,015	122,055	123,629	124,739
Enrollment Avg. Daily Membership	123,740	122,362	120,726	120,395	120,229	120,447	119,535	121,400	122,219	123,642
Dropout Rate (Grades 7-12)	1.6%	2.5%	1.6%	2.4%	2.6%	3.4%	2.7%	1.8%	1.8%	2.0%
Attendance Rate	95.6%	95.3%	95.7%	95.2%	95.5%	95.2%	95.5%	94.9%	95.2%	95.4%
Number of Graduates	8,872	8,958	8,577	8,292	8,183	8,594	8,123	8,129	8,201	8,143
Student-to-Staff Ratio	13.9	13.7	13.7	13.7	13.4	13.4	13.4	13.3	13.5	14.0
Total Classroom FTE (K-12)	9,015	8,999	8,851	9,065	8,934	8,958	9,003	9,101	9,159	8,941
Total Management FTE	627	598	583	592	600	524	532	530	535	521
No. of Attendance Centers	732	721	710	718	697	705	702	692	703	698

ACT Composite Score	21.5	21.6	21.6	21.9	21.5	21.9	22.0	21.9	21.9	22.0
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