

# STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

as of 1/8/2025



District Information	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Expenditures Per Student	\$8,171	\$8,369	\$9,256	\$9,304	\$9,369	\$9,420	\$10,049	\$10,527	\$11,020	\$11,766
Average Teacher Salary	\$40,935	\$42,025	\$46,922	\$47,631	\$48,204	\$48,984	\$49,548	\$50,599	\$53,167	\$56,338
Total General Fund Expenditures	\$866,901,646	\$893,381,428	\$1,010,032,160	\$1,041,355,205	\$1,056,540,902	\$1,073,486,569	\$1,145,746,226	\$1,208,138,861	\$1,268,291,496	\$1,291,051,928
Total General Fund Revenues	\$841,231,203	\$854,438,013	\$937,348,345	\$967,744,518	\$992,591,496	\$1,025,983,384	\$1,138,331,578	\$1,138,004,944	\$1,202,782,697	\$1,349,283,538
Ending Gen. Fund Balance	\$226,115,607	\$220,804,633	\$199,093,135	\$188,289,484	\$194,485,202	\$223,268,773	\$267,531,888	\$269,784,066	\$268,509,421	\$281,097,868
Total General State Aid*	\$336,379,240	\$346,733,143	\$426,371,429	\$454,896,637	\$467,658,030	\$474,189,880	\$491,870,467	\$502,276,826	\$541,652,910	\$573,454,048
Total Special Education Aid**	\$50,730,344	\$56,527,103	\$67,201,036	\$67,456,532	\$66,168,237	\$62,978,927	\$65,994,787	\$61,653,574	\$71,333,777	\$84,254,479
Total December Child Count	18,846	19,423	20,224	21,088	21,625	22,085	21,664	22,220	23,152	23,822
No. of Districts	151	150	150	149	149	149	149	149	149	148

\*Total General State Aid includes formula funding, reorganization incentive, one-time allocations and sparsity.

\*\*Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K-12 Fall Enrollment	129,772	130,936	132,520	133,861	134,993	136,133	135,984	137,468	138,075	137,759
K-12 Enrollment Avg. Daily Membership	128,911	129,959	129,887	132,776	134,060	135,282	134,615	135,829	136,861	136,804
Dropout Rate (Grades 7-12)	1.7%	1.8%	1.7%	1.3%	1.7%	1.5%	2.2%	1.9%	2.9%	2.6%
Attendance Rate	95.1%	95.1%	94.8%	94.8%	90.8%	97.1%	93.7%	92.7%	92.9%	93.0%
Number of Graduates	8,082	7,902	8,018	8,190	8,078	8,101	8,153	8,600	8,621	8,873
Student-to-Staff Ratio	14.0	14.1	14.1	14.1	14.2	14.2	14.0	13.9	13.9	13.9
Total Classroom FTE (K-12)	9,326	9,350	9,470	9,529	9,597	9,624	9,722	9,905	9,953	9,934
Total Management FTE	541	552	565	575	576	565	576	579	592	584
No. of Attendance Centers	689	688	690	692	693	693	697	721	715	706

<b>ACT Composite Score</b>	22.0	22.0	21.9	21.4	21.3	21.8	21.6	21.6	21.2	21.1
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