

## STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

<i><b>District Information</b></i>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
Expenditures Per Student	\$5,943	\$6,193	\$6,415	\$6,697	\$6,867	\$7,114	\$7,520	\$7,850	\$7,958	\$8,065
Average Teacher Salary	\$31,383	\$32,414	\$33,236	\$34,039	\$34,673	\$35,378	\$36,697	\$37,917	\$38,836	\$39,253
Total General Fund Expenditures	\$660,834,259	\$678,794,975	\$690,129,783	\$705,754,779	\$720,799,733	\$744,298,100	\$789,559,827	\$816,302,586	\$834,027,179	\$837,761,421
Total General Fund Revenues	\$645,109,237	\$658,959,965	\$669,255,314	\$691,426,189	\$707,935,056	\$734,265,212	\$768,824,534	\$785,471,133	\$808,410,015	\$810,591,032
Ending Gen. Fund Balance	\$127,567,298	\$123,104,947	\$124,626,409	\$144,472,548	\$154,587,407	\$170,789,661	\$180,973,969	\$183,915,769	\$194,324,675	\$197,603,725
Total General State Aid	\$268,394,140	\$257,643,903	\$266,603,680	\$274,280,150	\$279,591,770	\$285,804,752	\$317,763,689	\$334,362,474	\$345,109,918	\$348,684,002
Total Special Education Aid	\$38,051,272	\$38,887,653	\$39,084,544	\$40,478,504	\$38,930,824	\$38,126,399	\$41,556,593	\$46,364,745	\$42,176,948	\$44,956,360
Total December Child Count	16,718	17,146	17,457	17,563	17,631	17,790	17,751	17,665	17,688	17,820
No. of Districts	176	174	172	168	168	168	165	161	156	152

<i><b>School Information</b></i>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
K-12 Fall Enrollment	125,612	124,988	123,058	121,327	120,682	120,277	121,089	121,015	122,055	123,629
Enrollment Avg. Daily Membership	124,589	123,740	122,362	120,726	120,395	120,229	120,447	119,535	121,400	122,219
Dropout Rate (Grades 7-12)	2.3%	1.6%	2.5%	1.6%	2.4%	2.6%	3.4%	2.7%	1.8%	1.8%
Attendance Rate	95.4%	95.6%	95.3%	95.7%	95.2%	95.5%	95.2%	95.5%	94.9%	95.2%
Number of Graduates	8,865	8,872	8,958	8,577	8,292	8,183	8,594	8,123	8,129	8,201
Student-to-Staff Ratio	13.8	13.9	13.7	13.7	13.7	13.4	13.4	13.4	13.3	13.5
Total Classroom FTE (K-12)	9,090	9,015	8,999	8,851	9,065	8,934	8,958	9,003	9,101	9,159
Total Management FTE	629	627	598	583	592	600	524	532	530	535
No. of Attendance Centers	744	732	721	710	718	697	705	702	692	703

<i><b>ACT Composite Score</b></i>	21.5	21.5	21.6	21.6	21.9	21.5	21.9	22.0	21.9	21.9
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