

# STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

<i><b>District Information</b></i>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>
Expenditures Per Student	\$5,705	\$5,943	\$6,193	\$6,415	\$6,697	\$6,867	\$7,114	\$7,520	\$7,850	\$7,958
Average Teacher Salary	\$30,265	\$31,383	\$32,414	\$33,236	\$34,039	\$34,673	\$35,378	\$36,697	\$37,917	\$38,836
Total General Fund Expenditures	\$652,114,667	\$660,834,259	\$678,794,975	\$690,129,783	\$705,754,779	\$720,799,733	\$744,298,100	\$789,559,827	\$816,302,586	\$834,027,179
Total General Fund Revenues	\$626,643,454	\$645,109,237	\$658,959,965	\$669,255,314	\$691,426,189	\$707,935,056	\$734,265,212	\$768,824,534	\$785,471,133	\$808,410,015
Ending Gen. Fund Balance	\$144,202,559	\$127,567,298	\$123,104,947	\$124,626,409	\$144,472,548	\$154,587,407	\$170,789,661	\$180,973,969	\$183,915,769	\$194,324,675
Total General State Aid	\$250,173,705	\$268,394,140	\$257,643,903	\$266,603,680	\$274,280,150	\$279,591,770	\$285,804,752	\$317,763,689	\$334,362,474	\$345,109,918
Total Special Education Aid	\$34,677,976	\$38,051,272	\$38,887,653	\$39,084,544	\$40,478,504	\$38,930,824	\$38,126,399	\$41,556,593	\$46,364,745	\$42,176,948
Total December Child Count	16,554	16,718	17,146	17,457	17,563	17,631	17,790	17,751	17,665	17,688
No. of Districts	176	176	174	172	168	168	168	165	161	156

<i><b>School Information</b></i>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	
K-12 Fall Enrollment	126,990	125,612	124,988	123,058	121,327	120,682	120,277	121,089	121,015	122,055
Enrollment Avg. Daily Membership	126,314	124,589	123,740	122,362	120,726	120,395	120,229	120,447	119,535	121,400
Dropout Rate (Grades 7-12)	2.5%	2.3%	1.6%	2.5%	1.6%	2.4%	2.6%	3.4%	2.7%	1.8%
Attendance Rate	95.7%	95.4%	95.6%	95.3%	95.7%	95.2%	95.5%	95.2%	95.5%	94.9%
Number of Graduates	8,859	8,865	8,872	8,958	8,577	8,292	8,183	8,594	8,123	8,129
Student-to-Staff Ratio	13.9	13.8	13.9	13.7	13.5	13.7	13.4	13.4	13.4	13.3
Total Classroom FTE (K-12)	9,149	9,090	9,015	8,999	8,999	8,899	8,720	8,958	9,003	9,101
Total Management FTE	643	629	627	598	583	525	547	524	532	530
No. of Attendance Centers	753	744	732	721	710	718	697	705	702	692

<i><b>ACT Composite Score</b></i>	21.6	21.5	21.5	21.6	21.6	21.9	21.5	21.9	22.0	21.9
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