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**Dr. Pamela Homan, Superintendent**

10 May 2012

Dr. Kris Harms, Title I Director  
South Dakota Department of Education  
800 Governors Drive  
Pierre, SD 57501

**RE: SIG 1003(g) Amendment for Middle School Immersion Center, 12-ARRASIG-014**

The Principal, Federal Programs Coordinator, Middle School Curriculum Coordinator, the Director of Curriculum and Instruction and the Business Manager have reviewed the current status of the Middle School Immersion Center SIG budget. The Immersion Center staff has identified several ways that iPads could be used to differentiate instruction for their students. We used 1003(a) funds to purchase books at varied reading levels to differentiate instruction for students, so did not need as much money for supplies through this grant. We would like to move funds from Supplies to Equipment to purchase iPads. This will result in a decrease in Direct Costs that can be considered in the Indirect Cost calculation. Teachers have not spent as many hours beyond the contract day for Professional Development as we estimated in the original request. Employee Benefits are running slightly higher than average 30% used in the original grant application. Bussing costs for summer school are higher than expected.

We would like to amend the Middle School Immersion Center SIG as follows:

Transfer \$10,500 from Supplies to Equipment to purchase iPads, \$1,924 from Supplies to Employee Benefits, \$251 from Indirect Costs to Employee Benefits, and \$1,000 from Professional Development to Travel to cover summer school bussing costs.

**Current Budget**

Personnel	\$ 96,577
Employee Benefits	23,636
Travel	6,300
Equipment	3,000
Supplies	22,915
Contractual	0
Professional Development	21,048
Total Direct Costs	173,476
Indirect Costs	3,279
Total Costs	176,755

**Proposed Budget**

Personnel	\$ 96,577
Employee Benefits	25,811
Travel	7,300
Supplies	10,491
Contractual	0
Professional Development	20,048
Total Direct Costs	160,227
Indirect Costs	3,028
Equipment	13,500
Total Costs	176,755

Sincerely,

A handwritten signature in blue ink that reads "Ann Smith".

Ann Smith  
Federal Programs Coordinator