GENERAL BEADLE ELEMENTARY
10 VAN BUREN STREET
RAPID CITY, SD 57701

Building a Stronger Community
Rapid City Area Schools
One Student at a Time

April 2, 2012

Subject: SIG 1003(g) General Beadle Elementary School Amendment

The principal of General Beadle Elementary School has met with the Director of Federal Programs and Grants and our Grants Accountant to review expenditures for our SIG accounts to date. We are requesting making an amendment to the budget to include moving the unexpended dollars in:

- Salaries
- Supplies

We propose moving these unexpended balances into benefits. The district benefits have increased and to accommodate for the increase we propose moving money from salaries and supplies to benefits.

Our original budget proposal allowed for $39,000 for a teacher's salary which is an over estimate thus we will adjust the salary to $35,601 and also reduce staffing cost for our after school program from $10,800 to $9,804. The extra funds would be moved into benefits. These adjustments will help cover the increase of district benefits and still cover the salary for my 1.0 FTE staff.

Our original budget proposal allowed for $3,000 in specific Math and Literacy supplies utilized by our Interventions Strategist. There is a remaining $761 in supplies and for the conclusion of the year we do not need to purchase any of the specific supplies thus we would like to propose moving the additional $761 into benefits for summer school. Overall, benefits will increase from $13,469 to $18,625.

The amendment to the SIG 1003(g) grant allows us to continue our focus of the original proposal. Thank you for your consideration.

Sincerely,

Cary Davis

Cary Davis
Principal General Beadle Elementary

General Beadle Competitive School Improvement 1003(g)

	Current Approved Budget		Requested Budget Amendment
Salaries	59,741.00	Salaries	55,346.00
Benefits	13,469.00	Benefits	18,625.00
Travel	-	Travel	-
Equipment	-	Equipment	-
Supplies & Materials	3,000.00	Supplies & Materials	2,239.00
Contractual	-	Contractual	-
Professional Development	-	Professional Development	-
Indirect Costs	1,806.00	Indirect Costs	1,806.00
Total	78,016.00	Total	78,016.00