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Dr. Pamela Homan, Superintendent

20 April 2012

Dr. Kris Harms, Title I Director
South Dakota Department of Education
800 Governors Drive
Pierre, SD 57501

RE: SIG 1003(g) Amendment for Lowell Elementary, SIG-12-013

The Principal, Federal Programs Coordinator, Elementary Curriculum Coordinator, the Director of Curriculum and Instruction and the Business Manager have reviewed the current status of the Lowell Elementary SIG budget. Since the actual salaries and benefits of the individuals hired for the positions funded through this grant are slightly less than the average salary on which the budget was constructed, and since summer school bussing and professional development expenses have been less than initially planned, we anticipate there will be funds remaining in these lines at the end of the year.

We would like to amend the Lowell Elementary SIG as follows:

Transfer \$15,151 from Personnel, \$14,973 from Employee Benefits, \$1,196 from Travel, and \$697 from Professional Development to Supplies to purchase books at various reading levels to support improved literacy instruction during summer school and the school year.

Current Budget

Personnel	\$111,757
Employee Benefits	29,423
Travel	2,236
Equipment	0
Supplies	8,906
Contractual	0
Professional Development	900
Total Direct Costs	153,222
Indirect Costs	2,896
Total Costs	156,118

Sincerely,

A handwritten signature in blue ink that reads "Ann Smith".

Ann Smith
Federal Programs Coordinator

Proposed Budget

Personnel	\$ 96,606
Employee Benefits	14,450
Travel	1,040
Equipment	0
Supplies	40,923
Contractual	0
Professional Development	203
Total Direct Costs	153,222
Indirect Costs	2,896
Total Costs	156,118